



		Schools Block Illustrative Formula Funding					EY's Illustrative Funding for 3 / 4 year olds			TOTAL SB & EYB (3 + 4 year olds) FORMULA FUNDING ILLUSTRATIVE VARIANCE		
Phase	DfE	School	Schools Block Illustrative Formula Funding Variance from 2016/17 £	Illustrative Variance from 2016/17 as an amount per pupil £	Pupil Number Difference (Est Oct 16 - Oct 15)	Illustrative Variance as a % of Total R - Y6 Funding	Illustrative Variance as a % of Per Pupil Funding	2017/18 No.s (Estimate of October 2016 + Reception Uplift)	Early Years Single Funding Formula Illustrative Variance (based on 17/18 estimated hours)	Illustrative Variance in Hourly Rate in 2017/18	Illustrative Variance as a % of Hourly Rate Funding	
PRIMARY	3304	Idle CE Primary School	79,256	-111	30	7.78%	-2.96%	301				79,256
PRIMARY	2124	Ingrow Primary School	105,425	-114	31	7.28%	-2.45%	342	-5,987	-0.19	-3.98%	99,438
RECOUPMENT ACADEMY	2195	Iqra Primary Academy	82,144	-74	30	3.45%	-1.76%	595	-9,519	-0.32	-6.07%	72,624
PRIMARY	5207	Keelham Primary School	-4,642	-45	0	-0.94%	-0.94%	104	-869	-0.12	-2.62%	-5,511
PRIMARY	3363	Keighley St Andrew's CE Primary School	-42,309	-52	-5	-2.41%	-1.19%	401	-6,911	-0.30	-5.76%	-49,220
PRIMARY	5200	Killinghall Primary School	76,767	-70	29	3.02%	-1.68%	636	-11,095	-0.26	-5.04%	65,672
PRIMARY	2198	Knowleswood Primary School	-21,089	-77	2	-1.07%	-1.56%	403	-10,946	-0.34	-6.31%	-32,034
PRIMARY	2041	Lapage Primary School and Nursery	-40,087	-56	-1	-1.45%	-1.30%	636	-17,221	-0.32	-6.11%	-57,308
PRIMARY	2126	Laycock Primary School	-1,470	-15	0	-0.25%	-0.25%	100				-1,470
RECOUPMENT ACADEMY	2127	Lees Primary Academy	-9,574	-45	0	-1.14%	-1.14%	212				-9,574
PRIMARY	2090	Ley Top Primary School	-34,340	-82	-2	-2.37%	-1.73%	306	-5,233	-0.31	-6.03%	-39,574
PRIMARY	2043	Lidget Green Primary School	32,372	-44	13	1.41%	-1.01%	546	-9,304	-0.23	-4.61%	23,068
PRIMARY	2044	Lilycroft Primary School	-140,138	4	-33	-7.12%	0.10%	424				-140,138
PRIMARY	2002	Lister Primary School	-47,361	-33	-8	-2.76%	-0.77%	391	-5,894	-0.23	-4.74%	-53,255
PRIMARY	2128	Long Lee Primary School	44,666	-89	19	3.22%	-2.20%	362	-3,588	-0.13	-2.92%	41,078
PRIMARY	2145	Low Ash Primary School	-16,516	-49	1	-1.03%	-1.27%	416	-4,506	-0.14	-3.00%	-21,022
PRIMARY	3023	Low Moor CE Primary School	164	-55	6	0.01%	-1.44%	413				164
PRIMARY	2199	Lower Fields Primary School	-22,893	-56	0	-1.22%	-1.22%	409	-6,082	-0.23	-4.56%	-28,975
PRIMARY	2179	Margaret McMillan Primary School	81,404	-65	29	3.36%	-1.56%	610	-7,109	-0.20	-4.13%	74,295
PRIMARY	2048	Marshfield Primary School	-18,932	-95	5	-1.08%	-2.25%	421	-5,997	-0.25	-4.98%	-24,929
PRIMARY	2192	Menston Primary School	-9,027	-30	1	-0.63%	-0.87%	418				-9,027
RECOUPMENT ACADEMY	2014	Merlin Top Primary Academy	-16,508	-65	1	-1.04%	-1.34%	329	-6,331	-0.27	-5.29%	-22,839
PRIMARY	2185	Miriam Lord Community Primary School	-50,929	-20	-10	-3.03%	-0.46%	378	-7,500	-0.29	-5.60%	-58,429
PRIMARY	5206	Myrtle Park Primary School	-3,561	-53	2	-0.43%	-1.35%	215	-1,214	-0.08	-1.90%	-4,775
PRIMARY	2170	Nessfield Primary School	-20,145	-77	3	-1.24%	-1.95%	417	-4,133	-0.14	-3.14%	-24,278
PRIMARY	2054	Newby Primary School	-22,696	-54	0	-1.25%	-1.25%	422	-10,909	-0.32	-6.06%	-33,605
PRIMARY	2197	Newhall Park Primary School	16,241	-55	9	0.97%	-1.29%	402	-4,239	-0.20	-4.13%	12,003
RECOUPMENT ACADEMY	5205	Oakworth Primary Academy	-6,769	-50	4	-0.46%	-1.42%	415	-2,025	-0.07	-1.68%	-8,794
PRIMARY	2130	Oldfield Primary School	18,267	-391	6	5.00%	-5.68%	59				18,267
PRIMARY	3353	Our Lady & St Brendan's Catholic Primary School	-10,833	-52	0	-1.20%	-1.20%	207				-10,833
RECOUPMENT ACADEMY	3372	Our Lady of Victories Catholic Primary Academy	-8,199	-80	2	-0.84%	-1.76%	216	-5,717	-0.23	-4.66%	-13,916
RECOUPMENT ACADEMY	3375	Oxenhope CE Primary Academy	-6,329	-49	1	-0.79%	-1.27%	207				-6,329
PRIMARY	2064	Parkland Primary School	-9,835	-42	0	-0.84%	-0.84%	232	-4,533	-0.25	-5.09%	-14,368
PRIMARY	2132	Parkwood Primary School	-8,314	-126	3	-0.78%	-2.29%	197	-2,374	-0.23	-4.76%	-10,688
PRIMARY	3377	Peel Park Primary School	-108,329	-19	-22	-4.18%	-0.42%	561	-6,871	-0.24	-4.71%	-115,199
PRIMARY	2101	Poplars Farm Primary School	-13,880	-45	-1	-1.49%	-1.03%	213	-1,655	-0.08	-1.78%	-15,535
PRIMARY	2115	Priesthorpe Primary School	-21,399	21	-6	-2.71%	0.50%	182	-1,023	-0.10	-2.30%	-22,422
PRIMARY	2086	Princeville Primary School and Children's Centre	35,776	-82	19	1.46%	-1.87%	579	-7,608	-0.22	-4.41%	28,168
RECOUPMENT FREE SCH	2000	Rainbow Primary Free School	90,396	-166	31	6.26%	-3.51%	337				90,396
PRIMARY	2052	Reevy Hill Primary School	-1,551	-34	1	-0.15%	-0.67%	195	-3,539	-0.25	-5.03%	-5,089
PRIMARY	3365	Riddlesden St Mary's CE Primary	-37,796	-47	-5	-2.46%	-1.15%	373	-2,338	-0.12	-2.62%	-40,134
PRIMARY	5202	Russell Hall Primary School	-13,509	-45	-1	-1.55%	-1.07%	208	-2,426	-0.10	-2.23%	-15,935
RECOUPMENT ACADEMY	2003	Ryecroft Primary Academy	106,818	-106	27	7.15%	-2.04%	315	-6,558	-0.36	-6.55%	100,260
PRIMARY	2140	Saltaire Primary School	-16,007	-38	0	-1.01%	-1.01%	424				-16,007
PRIMARY	2174	Sandal Primary School and Nursery	-15,257	-46	1	-1.04%	-1.28%	407	-1,661	-0.07	-1.57%	-16,918
PRIMARY	2055	Sandy Lane Primary School	-25,856	-43	-3	-2.00%	-1.05%	310				-25,856
RECOUPMENT ACADEMY	2178	Shibden Head Primary Academy	-879	-44	5	-0.06%	-1.24%	422				-879
PRIMARY	3366	Shipleigh CE Primary School	-10,788	-51	0	-1.19%	-1.19%	210	-2,280	-0.12	-2.71%	-13,067
RECOUPMENT ACADEMY	2077	Shirley Manor Primary Academy	-30,500	20	-7	-3.34%	0.42%	180	-2,838	-0.18	-3.69%	-33,338
RECOUPMENT ACADEMY	2023	Southmere Primary Academy	14,914	-111	12	0.94%	-2.43%	359	-5,302	-0.22	-4.49%	9,612
RECOUPMENT ACADEMY	2025	Dixons Manningham Primary Academy	-19,543	-61	1	-1.11%	-1.36%	394	-4,325	-0.32	-6.12%	-23,868
RECOUPMENT ACADEMY	3369	St Anne's Catholic Primary Academy	-87,487	13	-22	-7.48%	0.32%	261	-3,170	-0.23	-4.70%	-90,657
PRIMARY	3333	St Anthony's Catholic Primary School (Clayton)	-13,938	-66	0	-1.56%	-1.56%	211	-2,938	-0.14	-3.05%	-16,876
PRIMARY	3373	St Anthony's Catholic Primary School (Shipleigh)	-6,343	-51	0	-1.05%	-1.05%	125				-6,343
PRIMARY	3334	St Clare's Catholic Primary School	3,887	-80	4	0.43%	-1.67%	191				3,887
PRIMARY	3335	St Columba's Catholic Primary School	-41,263	-63	-4	-2.49%	-1.44%	373	-9,863	-0.30	-5.80%	-51,126
PRIMARY	3354	St Cuthbert & the First Martyrs' Catholic Primary	-10,545	-50	0	-1.19%	-1.19%	209	-2,479	-0.22	-4.54%	-13,025
PRIMARY	3351	St Francis' Catholic Primary School	-3,513	-76	3	-0.41%	-1.84%	209	-2,514	-0.13	-2.82%	-6,026
PRIMARY	3016	St James' Church Primary School	51,812	-54	15	3.17%	-1.13%	360	-5,241	-0.25	-4.98%	46,571
RECOUPMENT ACADEMY	3352	St John The Evangelist Catholic Primary	-3,522	-57	2	-0.42%	-1.38%	207				-3,522
PRIMARY	5208	St John's CE Primary School	-26,887	-54	-1	-1.53%	-1.29%	419	-10,233	-0.26	-5.18%	-37,120
PRIMARY	3367	St Joseph's Catholic Primary School (Bingley)	-6,294	-49	1	-0.78%	-1.25%	208				-6,294

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PRIMARY	3338	St Joseph's Catholic Primary School (Bradford)	-54,500	-57	-8	-3.68%	-1.27%	320	-6,297	-0.33	-6.31%	-60,798
RECOUPMENT ACADEMY	3370	St Joseph's Catholic Primary, Keighley	-121,461	2	-29	-10.00%	0.04%	260	-3,729	-0.17	-3.48%	-125,190
PRIMARY	3021	St Luke's CE Primary School	-10,542	-50	0	-1.14%	-1.14%	212				-10,542
PRIMARY	3347	St Mary's and St Peter's Catholic	-12,320	-60	0	-1.22%	-1.22%	207	-6,729	-0.39	-7.27%	-19,049
PRIMARY	3355	St Matthew's Catholic Primary School	-23,258	-44	-3	-2.36%	-0.95%	207	-5,343	-0.26	-5.23%	-28,601
PRIMARY	3013	St Matthew's CE Primary School	-74,448	-55	-12	-4.08%	-1.29%	412	-4,593	-0.21	-4.31%	-79,041
RECOUPMENT ACADEMY	2010	St Oswald's CE Primary Academy	-45,644	-45	-6	-2.49%	-0.97%	383	-5,678	-0.28	-5.38%	-51,322
PRIMARY	3301	St Paul's CE Primary School	-10,400	-50	0	-1.18%	-1.18%	208				-10,400
RECOUPMENT ACADEMY	2022	St Philip's CE Primary Academy	-3,227	-61	2	-0.33%	-1.29%	208	-3,895	-0.25	-4.98%	-7,122
PRIMARY	3313	St Stephen's CE Primary School	85,546	-100	29	5.08%	-2.28%	414	-9,628	-0.31	-5.99%	75,918
PRIMARY	3371	St Walburga's Catholic Primary School	-9,483	-45	0	-1.14%	-1.14%	209	-1,850	-0.13	-2.78%	-11,333
PRIMARY	3349	St William's Catholic Primary School	4,202	-75	4	0.47%	-1.59%	195				4,202
RECOUPMENT ACADEMY	3350	St Winefride's Catholic Primary	-17,771	-52	1	-1.11%	-1.35%	419	-3,427	-0.16	-3.46%	-21,198
PRIMARY	2134	Stanbury Village School	-3,492	78	-2	-0.78%	1.53%	86	-948	-0.12	-2.66%	-4,439
PRIMARY	2148	Steeton Primary School	18,855	-95	12	1.61%	-2.39%	305				18,855
PRIMARY	2081	Stocks Lane Primary School	44,951	-296	18	7.86%	-6.21%	138				44,951
PRIMARY	2057	Swain House Primary School	-42,253	-41	-6	-2.40%	-0.99%	415	-5,477	-0.14	-2.95%	-47,731
PRIMARY	2058	Thackley Primary School	25,408	-69	15	1.72%	-1.91%	420	-3,363	-0.09	-1.95%	22,045
RECOUPMENT ACADEMY	3368	The Sacred Heart Catholic Primary Academy	-32,560	8	-9	-4.09%	0.20%	201				-32,560
RECOUPMENT ACADEMY	2060	Thornbury Academy	-158,562	-177	-12	-5.96%	-4.08%	599	-10,530	-0.29	-5.50%	-169,092
PRIMARY	2061	Thornton Primary School	-14,531	-56	5	-0.65%	-1.49%	594	-2,570	-0.09	-1.90%	-17,101
PRIMARY	2200	Thorpe Primary School	-10,761	-51	0	-1.17%	-1.17%	210				-10,761
PRIMARY	3362	Trinity All Saints CE Primary School	-39,044	-24	-8	-3.04%	-0.62%	321	-1,907	-0.12	-2.62%	-40,950
PRIMARY	2135	Victoria Primary School	51,576	-30	13	4.78%	-0.67%	250	-4,181	-0.23	-4.65%	47,396
PRIMARY	2071	Wellington Primary School	-23,548	-46	-1	-1.42%	-1.19%	424	-5,396	-0.13	-2.75%	-28,944
PRIMARY	2193	Westbourne Primary School	-29,651	-52	-2	-1.67%	-1.18%	397	-8,407	-0.32	-6.09%	-38,058
RECOUPMENT ACADEMY	2028	Westminster CE Primary Academy	-7,735	-168	21	-0.29%	-3.75%	606	-9,518	-0.29	-5.59%	-17,253
RECOUPMENT ACADEMY	2012	Whetley Primary Academy	-144,572	-3	-33	-6.02%	-0.07%	521	-7,354	-0.27	-5.32%	-151,925
PRIMARY	2074	Wibsey Primary School	-18,182	-54	4	-0.74%	-1.37%	631	-6,251	-0.15	-3.15%	-24,433
PRIMARY	2117	Wilsden Primary School	-2,749	-49	5	-0.19%	-1.39%	416				-2,749
PRIMARY	3035	Woodlands CE Primary School	-4,377	-43	0	-0.88%	-0.88%	101				-4,377
RECOUPMENT ACADEMY	2078	Woodside Academy	93,398	-94	29	5.37%	-2.06%	411	-5,999	-0.18	-3.76%	87,399
PRIMARY	2202	Worth Valley Primary School	-3,154	-66	2	-0.34%	-1.36%	195	-4,504	-0.21	-4.23%	-7,659
PRIMARY	2100	Worthinghead Primary School	-17,191	-65	-1	-1.95%	-1.45%	197				-17,191
PRIMARY	3036	Wycliffe CE Primary School	62,631	-98	23	5.54%	-2.44%	304				62,631
	Min		-158,562	-391	-33	-10.00%	-6.21%	59	-17,221	-42.55%	-7.82%	-169,092
	Max		197,867	78	60	18.67%	1.53%	656	-869	-3.81%	-0.90%	197,867
	Median		-10,833	-54	1	-1.04%	-1.30%	362	-5,302	-21.93%	-4.49%	-14,124

**Notes**

2017/18 illustrative Schools Block formula funding is based on an ESTIMATE of OCTOBER 2016 CENSUS NUMBERS - the October 2016 census numbers will not be available until later this term.

2017/18 illustrative Schools Block formula funding includes an estimate for rates.

The EYSFF Variance does not take into account any changes in pupil numbers between 2016/17 and 2017/18.

The EYSFF Variance does not include the impact for some schools of the indicative increase for 2 year old funding (for these schools the loss in 3 / 4 year old funding will be somewhat offset by the gain in 2 year old funding)